

Missouri Department of Elementary and Secondary Education
Division of Special Education
First Steps

SPOE Key Indicators Report
February 2013

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SPOE Key Indicator Report for Greater St. Louis (Reg. #1)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	100	210	338	1	649
	15.4%	32.4%	52.1%	0.2%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Includes Active, Ongoing Initial and Ongoing Annual Children

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	100	10,219	0.98%
Birth to 3 yrs.	649	27,337	2.37%
St. Charles	354	13,854	2.55%
St. Louis City	293	13,483	2.17%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,049	87.4	41.3%
State	7,993	666.1	42.3%

IFSP % is the percent of referred child

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	307	172	23	147	649
	47.3%	26.5%	3.5%	22.7%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	6	922	0.65%
Black or African American	46	7,927	0.58%
Hispanic/Latino	23	1,572	1.46%
White(Not Hispanic)	569	16,829	3.38%
American Indian or Alaska Native	1	87	1.15%
Two or More Races	4	N/A	N/A
Total	649	27,337	2.37%

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	26	4.2%	212	4.3%
Home	596	95.2%	4,702	94.9%
Total Natural Environment Setting	622	99.4%	4,914	99.2%
Special Purpose Center	2	0.3%	35	0.7%
Hospital	1	0.2%	2	0.1%
Residential Facility	1	0.2%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	626	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	130		
	Ongoing	649		
	Total	779	15	51.9
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for St. Louis County (Reg. #2)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,168	97.3	46.1%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	14	1.7%	212	4.3%
Home	801	97.8%	4,702	94.9%
Total Natural Environment Setting	815	99.5%	4,914	99.2%
Special Purpose Center	4	0.5%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	819	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	124	281	422	1	828
	15.0%	33.9%	51.0%	0.1%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	386	238	27	177	828
	46.6%	28.7%	3.3%	21.4%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	157		
	Ongoing	828		
	Total	985	17	57.9
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	124	11,868	1.04%
Birth to 3 yrs.	828	34,002	2.44%
St. Louis	838	34,002	2.46%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	4	1,667	0.24%
Black or African American	67	10,520	0.64%
Hispanic/Latino	27	1,652	1.63%
White(Not Hispanic)	724	20,052	3.61%
American Indian or Alaska Native	3	111	2.70%
Two or More Races	3	N/A	N/A
Total	828	34,002	2.44%

SPOE Key Indicator Report for Northeast (Reg. #3)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	453	37.8	50.1%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	11	3.6%	212	4.3%
Home	279	90.9%	4,702	94.9%
Total Natural Environment Setting	290	94.5%	4,914	99.2%
Special Purpose Center	17	5.5%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	307	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	53	114	155	2	324
	16.4%	35.2%	47.8%	0.6%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	159	76	26	63	324
	49.1%	23.5%	8.0%	19.4%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	51		
	Ongoing	324		
	Total	375	62.5	
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	
			49.9	

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	53	4,324	1.23%
Birth to 3 yrs.	324	11,857	2.73%
Adair	32	779	4.11%
Audrain	32	1,026	3.12%
Clark	3	257	1.17%
Grundy	12	422	2.84%
Knox	1	136	0.74%
Lewis	11	338	3.25%
Lincoln	55	2,331	2.36%
Linn	6	439	1.37%
Livingston	12	501	2.40%
Macon	9	469	1.92%
Marion	23	976	2.36%
Mercer	1	133	0.75%
Monroe	4	283	1.41%
Montgomery	21	410	5.12%
Pike	17	690	2.46%
Putnam	8	168	4.76%
Ralls	3	348	0.86%
Schuyler	10	148	6.76%
Scotland	3	215	1.40%
Shelby	10	235	4.26%
Sullivan	10	248	4.03%
Warren	40	1,305	3.07%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	92	1.09%
Black or African American	22	610	3.61%
Hispanic/Latino	9	498	1.81%
White (Not Hispanic)	292	10,812	2.70%
American Indian or Alaska Native	0	31	0.00%
Two or More Races	0	N/A	N/A
Total	324	12,043	0

SPOE Key Indicator Report for Northwest (Reg. #4)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	666	55.5	46.7%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	33	7.8%	212	4.3%
Home	388	91.3%	4,702	94.9%
Total Natural Environment Setting	421	99.1%	4,914	99.2%
Special Purpose Center	4	0.9%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	425	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	65	119	241	0	425
	15.3%	28.0%	56.7%	0.0%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	226	134	13	52	425
	53.2%	31.5%	3.1%	12.2%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
SPOE		# children	Contract SC FTE	Avg. Caseload
	Intake	84		
	Ongoing	425		
	Total	509	10.5	48.5
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	65	7,379	0.88%
Birth to 3 yrs.	425	21,234	2.00%
Andrew	12	561	2.14%
Atchison	2	188	1.06%
Buchanan	89	3,705	2.40%
Caldwell	7	308	2.27%
Clay	189	9,339	2.02%
Clinton	15	710	2.11%
Daviess	6	336	1.79%
DeKalb	2	341	0.59%
Gentry	3	288	1.04%
Harrison	3	342	0.88%
Holt	7	156	4.49%
Nodaway	9	715	1.26%
Platte	63	3,340	1.89%
Ray	18	841	2.14%
Worth	1	64	1.56%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	5	528	0.95%
Black or African American	27	1,685	1.60%
Hispanic/Latino	19	1,646	1.15%
White(Not Hispanic)	371	17,279	2.15%
American Indian or Alaska Native	0	96	0.00%
Two or More Races	3	N/A	N/A
Total	425	21,234	2.00%

SPOE Key Indicator Report for Greater Kansas City (Reg. #5)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	1,274	106.2	35.9%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	36	5.0%	212	4.3%
Home	686	94.6%	4,702	94.9%
<i>Total Natural Environment Setting</i>	722	99.6%	4,914	99.2%
Special Purpose Center	2	0.3%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.1%	4	0.1%
Total	725	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of *Report as of:* date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	97	240	396	2	735
	13.2%	32.7%	53.9%	0.3%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	395	209	10	121	735
	53.7%	28.4%	1.4%	16.5%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**			
	# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	140	
	Ongoing	735	
	Total	875	20.5
State	Intake	924	
	Ongoing	5,093	
	Total	6,017	120.5

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	97	13,271	0.73%
Birth to 3 yrs.	735	37,042	1.98%
Bates	13	611	2.13%
Cass	78	3,790	2.06%
Henry	16	758	2.11%
Jackson	567	28,637	1.98%
Johnson	16	2,114	0.76%
Lafayette	27	1,132	2.39%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	3	734	0.41%
Black or African American	61	8,881	0.69%
Hispanic/Latino	26	4,841	0.54%
White(Not Hispanic)	642	22,386	2.87%
American Indian or Alaska Native	3	200	1.50%
Two or More Races	0	N/A	N/A
Total	735	37,042	1.98%

SPOE Key Indicator Report for Central (Reg. #6)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	735	61.3	37.6%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	40	9.0%	212	4.3%
Home	400	90.1%	4,702	94.9%
Total Natural Environment Setting	440	99.1%	4,914	99.2%
Special Purpose Center	2	0.5%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	2	0.5%	4	0.1%
Total	444	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	77	161	228	1	467
	16.5%	34.5%	48.8%	0.2%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	211	136	12	108	467
	45.2%	29.1%	2.6%	23.1%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	74		
	Ongoing	467		
	Total	541	11	49.2
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	77	6,905	1.12%
Birth to 3 yrs.	467	19,385	2.41%
Benton	9	463	1.94%
Boone	162	6,009	2.70%
Callaway	35	1,474	2.37%
Camden	16	1,229	1.30%
Carroll	5	304	1.64%
Chariton	2	266	0.75%
Cole	82	2,858	2.87%
Cooper	19	578	3.29%
Howard	7	350	2.00%
Miller	20	925	2.16%
Moniteau	11	601	1.83%
Morgan	16	710	2.25%
Pettis	42	1,782	2.36%
Randolph	30	935	3.21%
Saline	11	901	1.22%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	439	0.00%
Black or African American	31	2,011	1.54%
Hispanic/Latino	16	1,149	1.39%
White(Not Hispanic)	417	15,677	2.66%
American Indian or Alaska Native	1	109	0.92%
Two or More Races	2	N/A	N/A
Total	467	19,385	2.41%

SPOE Key Indicator Report for Southwest (Reg. #7)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	42	109	141	0	292
	14.4%	37.3%	48.3%	0.0%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	42	4,796	0.88%
Birth to 3 yrs.	292	13,108	2.23%
Barry	22	1,370	1.61%
Barton	13	425	3.06%
Cedar	6	452	1.33%
Dade	1	225	0.44%
Jasper	133	5,240	2.54%
Lawrence	36	1,534	2.35%
McDonald	25	562	4.45%
Newton	39	2,236	1.74%
St. Clair	2	285	0.70%
Vernon	15	779	1.93%

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	423	35.3	54.4%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	179	69	3	41	292
	61.3%	23.6%	1.0%	14.0%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	20	6.9%	212	4.3%
Home	271	93.1%	4,702	94.9%
Total Natural Environment Setting	291	100.0%	4,914	99.2%
Special Purpose Center	0	0.0%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	291	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Service Coordinator Caseload**				
		# children	Contract SC FTE	Avg. Caseload
SPOE	Intake	30		
	Ongoing	292		
	Total	322	7	46.0
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	1	220	0.01%
Black or African American	26	514	5.06%
Hispanic/Latino	10	1,750	0.57%
White(Not Hispanic)	255	10,769	94.80%
American Indian or Alaska Native	0	269	0.00%
Two or More Races	0	N/A	N/A
Total	292	13,522	2.16%

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

SPOE Key Indicator Report for South Central (Reg. #8)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	923	76.9	35.8%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	25	5.3%	212	4.3%
Home	443	94.5%	4,702	94.9%
Total Natural Environment Setting	468	99.8%	4,914	99.2%
Special Purpose Center	0	0.0%	35	0.7%
Hospital	1	0.2%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	469	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months				
		SPOE		State
		Yes	No	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time		
6-month Reviews	Held within 6 mos.			
Transition Meetings	Held by 30 months			
Timely Services	Within 30 days			

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	78	156	264	1	499
	15.6%	31.3%	52.9%	0.2%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	305	135	3	56	499
	61.1%	27.1%	0.6%	11.2%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	111		
	Ongoing	499		
	Total	610	12	50.8
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	78	8,415	0.93%
Birth to 3 yrs.	499	23,465	2.13%
Christian	63	3,309	1.90%
Dallas	9	601	1.50%
Douglas	11	450	2.44%
Greene	247	10,166	2.43%
Hickory	4	237	1.69%
Laclede	25	1,399	1.79%
Ozark	5	251	1.99%
Polk	27	1,118	2.42%
Stone	11	773	1.42%
Taney	31	1,994	1.55%
Texas	18	937	1.92%
Webster	38	1,491	2.55%
Wright	13	739	1.76%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	0	301	0.00%
Black or African American	30	1,023	2.93%
Hispanic/Latino	11	1,367	0.80%
White(Not Hispanic)	457	20,578	2.22%
American Indian or Alaska Native	0	196	0.00%
Two or More Races	1	N/A	N/A
Total	499	23,465	2.13%

SPOE Key Indicator Report for East Central (Reg. #9)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	780	65.0	43.2%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	1	0.2%	212	4.3%
Home	511	98.8%	4,702	94.9%
Total Natural Environment Setting	512	99.0%	4,914	99.2%
Special Purpose Center	4	0.8%	35	0.7%
Hospital	0	0.0%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	1	0.2%	4	0.1%
Total	517	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	68	161	308	1	538
	12.6%	29.9%	57.2%	0.2%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	272	156	11	99	538
	50.6%	29.0%	2.0%	18.4%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	90		
	Ongoing	538		
	Total	628	12	52.3
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	68	7,776	0.87%
Birth to 3 yrs.	538	23,275	2.31%
Crawford	19	904	2.10%
Dent	7	561	1.25%
Franklin	97	3,817	2.54%
Gasconade	14	440	3.18%
Iron	9	359	2.51%
Jefferson	212	8,506	2.49%
Maries	2	1,069	0.19%
Osage	12	473	2.54%
Phelps	36	1,563	2.30%
Pulaski	46	2,422	1.90%
St. Francois	63	2,239	2.81%
Washington	12	922	1.30%

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Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	283	0.71%
Black or African American	33	927	3.56%
Hispanic/Latino	12	779	1.54%
White(Not Hispanic)	488	20,394	2.39%
American Indian or Alaska Native	2	106	1.89%
Two or More Races	1	N/A	N/A
Total	538	22,489	2.39%

SPOE Key Indicator Report for Southeast (Reg. #10)

Initial IFSPs, Last 6 months				
	< 45 days	>45 w/acc. Reason	>45 w/o acc. Reason	% in compliance
SPOE	Data Not Available at this Time			
State	Data Not Available at this Time			

Referrals, Last 12 months			
	Total	Avg. per month	IFSP %
SPOE	522	43.5	46.0%
State	7,993	666.1	42.3%

IFSP % is the percent of referred children who went on to have an IFSP

Last 12 months includes the twelve full months previous to the report's as of date

Number & Percent of Children/Families with IFSPs by Primary Setting**				
Primary Setting	SPOE		State	
Community Setting	6	1.8%	212	4.3%
Home	327	97.9%	4,702	94.9%
<i>Total Natural Environment Setting</i>	333	99.7%	4,914	99.2%
Special Purpose Center	0	0.0%	35	0.7%
Hospital	1	0.3%	2	0.1%
Residential Facility	0	0.0%	1	0.0%
Service Provider Location	0	0.0%	0	0.0%
Other	0	0.0%	4	0.1%
Total	334	100.0%	4,956	100.0%

Primary Setting data reflects only finalized meetings as of "Report as of:" date

Primary Setting includes only Active IFSP children (excludes ongoing and initial meetings)

Meeting Timelines, Last 6 months					
		SPOE			State
		Yes	No	% Yes	% Yes
Annual Reviews	Held within 1 year	Data Not Available at this Time			
6-month Reviews	Held within 6 mos.				
Transition Meetings	Held by 30 months				
Timely Services	Within 30 days				

Active IFSPs by Age of Child**					
	< 1 yr old	1-2 yrs old	2-3 yrs old	>3 yrs old	Total
SPOE	48	102	185	1	336
	14.3%	30.4%	55.1%	0.3%	100%
State	752	1,653	2,678	10	5,093
	14.8%	32.5%	52.6%	0.2%	100%

Active Children by Primary Program Eligibility**					
	50% Dev. Delay	Medical Condition Assoc. with MR/DD	Physician Conf. of Other Condition	Very Low Birth Weight	Total
SPOE	195	83	9	49	336
	58.0%	24.7%	2.7%	14.6%	100.0%
State	2,633	1,408	137	915	5,093
	51.7%	27.6%	2.7%	18.0%	100.0%

Service Coordinator Caseload**				
	# children	Contract SC FTE	Avg. Caseload	
SPOE	Intake	57		
	Ongoing	336		
	Total	393	8.5	46.2
State	Intake	924		
	Ongoing	5,093		
	Total	6,017	120.5	49.9

Active Infants and Toddlers with an IFSP compared to SPOE Population (by county)**			
	Active	2009 Est. Pop.	% of pop served
Birth to 1 yr.	48	5,652	0.85%
Birth to 3 yrs.	336	16,227	2.07%
Bollinger	8	429	1.86%
Butler	37	1,616	2.29%
Cape Girardeau	65	2,779	2.34%
Carter	6	245	2.45%
Dunklin	21	1,305	1.61%
Howell	20	1,674	1.19%
Madison	9	283	3.18%
Mississippi	8	552	1.45%
New Madrid	25	670	3.73%
Oregon	8	377	2.12%
Pemiscot	11	861	1.28%
Perry	17	677	2.51%
Reynolds	4	209	1.91%
Ripley	4	589	0.68%
Scott	40	1,647	2.43%
Shannon	2	292	0.68%
Ste. Genevieve	8	592	1.35%
Stoddard	24	977	2.46%
Wayne	17	453	3.75%

County totals may not equal total by SPOE due to the child's county of residence not being in SPOE boundaries or the record not being updated yet. May include 3 year olds.

Active Infants and Toddlers with an IFSP compared to SPOE Population (by race/ethnicity)**			
	Active Children	0-3 Population	%
Asian	2	133	1.50%
Black or African American	13	1,931	0.67%
Hispanic/Latino	3	637	0.47%
White(Not Hispanic)	317	13,618	2.33%
American Indian or Alaska Native	0	94	0.00%
Two or More Races	1	N/A	N/A
Total	336	16,413	2.05%

Report as of: 3/5/2013

* Last 6 months includes the six full months previous to the report's as of date

** Data reflects a snapshot as of the 1st of the month reflected in the report's as of date